



**ASSOCIATION of  
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August 7, 2008

Amendment #06-21

Ms. Rachel Falsetti  
Chief,  
Division of Transportation Programming  
State of California  
Department of Transportation  
Transportation Programming, MS-82  
1120 "N" Street  
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #06-21 TO THE 2006 REGIONAL  
TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #06-21 for Orange County. The project included in this amendment is for a project included in a Federal Transit Administration Grant that the Orange County Transportation Authority is seeking to obligate by September 30, 2008.

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP); and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP) and not impact the timely implementation of transportation control measures. The update of these projects does not impact the conformity analysis of the FY 2006 RTIP.

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Letter to Ms. Rachel Falsetti  
August 7, 2008

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at [ayala@scag.ca.gov](mailto:ayala@scag.ca.gov).

Sincerely,



Hasan Ikhata  
Executive Director

Cc: Mr. Leslie Rogers, FTA  
Ms. Aimee Kratovil, FHWA  
Ms. Michelle Noch, FHWA  
Mr. Ray Tellis, FTA  
Mr. Ted Matley, FTA  
Ms. Karina O'Conner, EPA Region 9  
OCTA

**2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Orange County Transportation Authority**  
**Amendment #06-21**  
**August, 2008**  
*(in \$000's)*



Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Transit</b>				

OCTA	ORA120536	TUSTIN RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 191 NEW SPACES (281 EXISTING SPACES + 191 NEW SPACES = 472 TOTAL SPACES) PPNO 9510	<p>CHANGE FUND SOURCE &amp; INCREASE FUNDING</p> <p>--ADD CMAQ FUNDING IN 08/09 IN CONSTRUCTION FOR \$16,500</p> <p>--DELETE PTA-RIP FUNDING IN 08/09 FOR \$9,500</p> <p>TOTAL PROJECT COST INCREASED FROM \$10,600 TO \$17,500</p>	FUNDS WILL BE OBLIGATED PRIOR TO ADOPTION OF 2008 RTIP.
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## Project Listing

County Proposed Amendments

Cost in Thousands

Local Highway, State Highway, Transit

ProjectID	County	Air Basin	Model	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA120536	Orange	SCAB		TDR64				T	NON-EXEMPT	21	2006
TUSTIN RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 191 NEW SPACES (281 EXISTING SPACES + 191 NEW SPACES = 472 TOTAL SPACES) PPNO											
9510								Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Fund		ENG									
CMAQ				Prior		2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012
PUBLIC TRANSIT ACCOUNT -		1,100						16,500			
RIP							1,100				
ORA120536 Total		1,100					1,100	16,500			Total
Grand Total		1,100					1,100	16,500			16,500
											1,100
											16,500
											17,600
											17,600

# Southern California Association of Governments

2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-21 (includes approved amendments #06-22 and #06-23)  
(in \$000's)

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds</b> (State & State FHWA Funds)					
SHOPP (Includes Minor A Program)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$189	\$3,238	\$4,236	\$7,663
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$19,022	\$27,110	\$25,213	\$113,042	\$184,387
Regional Surface Transportation Program	\$8,772	\$72,207	\$19,271	\$42,415	\$142,665
Highway Bridge Replacement and Rehabilitation Program	\$0	\$0	\$12,862	\$0	\$12,862
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$11,339	\$480	\$3,718	\$750	\$16,287
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (5207, Federal Earmarks, HUD, EDA, PLH, HSIP, SR2S, High Risk Rural Road)	\$497	\$0	\$0	\$0	\$497
<b>Federal Transit Administration Funds</b>					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$869	\$2,200	\$0	\$0	\$3,069
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$3,230	\$2,896	\$0	\$6,126
5309(c) - Bus Allocation	\$0	\$0	\$2,000	\$0	\$2,000
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$950	\$950	\$0	\$1,900
5311 - Nonurbanized Area Formula Program	\$0	\$0	\$802	\$0	\$802
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$203	\$220	\$0	\$0	\$423
5317 - New Freedom Program	\$81	\$87	\$0	\$0	\$168
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds</b>	\$0	\$0	\$0	\$0	\$0
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$2,380	\$0	\$0	\$14	\$2,394
PTMISEA	\$0	\$0	\$0	\$0	\$0
Other (State Transit Assistance; University; AB2766; PUC; STAL)	\$252	\$8,424	\$13,848	\$0	\$22,524
<b>Local Funds</b>	\$1,444,046	\$1,666,966	\$1,234,385	\$244,752	\$4,590,149
<b>Total Revenue versus Programmed</b>	<b>\$1,487,461</b>	<b>\$1,782,063</b>	<b>\$1,319,183</b>	<b>\$405,209</b>	<b>\$4,993,916</b>

\*STIP-RIP funds include funds from 2006/07 ROW Allocation Plan and Status of Unallocated FY 2005/06 Projects

# Southern California Association of Governments

2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-21 (includes approved amendments #06-22 and #06-23)  
(in \$000's)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds</b> (State & State FHWA Funds)					
SHOPP (Includes Minor A program)	\$710,017	\$912,635	\$757,205	\$591,997	\$2,971,854
STIP	\$554,279	\$917,337	\$1,314,936	\$416,347	\$3,202,899
STIP-RIP	\$394,980	\$394,576	\$994,289	\$154,023	\$1,937,868
2006/07 ROW Allocation Plan	\$0	\$0	\$0	\$0	\$0
Status of Unallocated FY 2005/06 Projects	\$2,988	\$0	\$0	\$0	\$2,988
STIP-RIP - prior commitments	\$26,625	\$14,790	\$0	\$0	\$41,415
STIP-IIP	\$63,988	\$92,957	\$92,242	\$106,717	\$355,904
STIP-IIP - TE	\$871	\$8,207	\$7,664	\$5,510	\$22,252
STIP-RIP - TE	\$25,018	\$22,666	\$23,458	\$29,952	\$101,094
STIP-IIP Augmentation	\$0	\$19,000	\$0	\$0	\$19,000
STIP-RIP Augmentation	\$5,481	\$338,541	\$170,683	\$93,486	\$608,191
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$1,004,560	\$315,733	\$1,320,293
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$218,580	\$219,785	\$223,483	\$135,654	\$797,502
Regional Surface Transportation Program	\$220,778	\$146,057	\$201,835	\$178,690	\$747,360
Highway Bridge Replacement and Rehabilitation Program	\$84,215	\$168,160	\$96,093	\$179,667	\$528,135
Surface Transportation Program Enhancement	\$0	\$3,023	\$0	\$0	\$3,023
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$1,358	\$0	\$0	\$1,358
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program	\$21,475	\$485	\$100,000	\$0	\$121,960
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$3,264	\$16,972	\$0	\$1,800	\$22,036
Recreational Trails	\$1,263	\$2,430	\$645	\$0	\$4,338
Transportation and Community and System Preservation Pilot Program	\$4,313	\$2,714	\$245	\$0	\$7,272
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,441	\$311	\$0	\$0	\$1,752
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$254,165	\$236,661	\$378,390	\$81,783	\$946,239
Emergency Relief Program	\$0	\$0	\$360	\$0	\$360
Other (5207, Federal Earmarks, HUD, EDA, PLH, HSIP, SR2S, High Risk Rural Road)	\$55,197	\$80,659	\$15,033	\$2,562	\$153,451
<b>Federal Transit Administration Funds</b>					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$417,285	\$344,946	\$172,011	\$174,247	\$1,108,489
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$95,758	\$74,427	\$69,406	\$60,562	\$300,153
5309(b) - New Starts	\$107,744	\$101,660	\$83,000	\$73,900	\$366,304
5309(c) - Bus Allocation	\$49,664	\$269,671	\$29,525	\$1,505	\$350,365
5310 - Elderly & Persons with Disabilities Formula Program	\$7,357	\$1,415	\$400	\$0	\$9,172
5311 - Nonurbanized Area Formula Program	\$4,153	\$2,637	\$1,331	\$910	\$9,031
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$16,176	\$10,834	\$10,311	\$2,106	\$39,427
5317 - New Freedom Program	\$6,728	\$4,432	\$4,559	\$912	\$16,631
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds</b>	\$0	\$0	\$0	\$0	\$0
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$211,669	\$96,447	\$179,758	\$116,520	\$604,394
ST-SPR Partnership Planning	\$232	\$500	\$0	\$0	\$732
PTMISEA	\$0	\$26,432	\$13,732	\$3,737	\$36,534
Other (State Transit Assistance;University; AB2766; PUC; STAL)	\$51,325	\$95,690	\$77,114	\$27,173	\$251,302
<b>Local Funds</b>	\$2,390,617	\$2,243,653	\$2,593,377	\$1,767,633	\$8,995,280
TDA	\$405,088	\$557,935	\$464,890	\$327,877	\$2,009,803
Sales Tax Measure	\$353,772	\$297,652	\$323,728	\$292,945	\$1,268,097
Other (Misc. Local funds)	\$1,377,765	\$1,388,288	\$1,804,858	\$1,146,811	\$5,717,722
<b>Total Programmed</b>	<b>\$5,489,194</b>	<b>\$5,983,431</b>	<b>\$7,329,306</b>	<b>\$4,133,438</b>	<b>\$22,935,369</b>

# Southern California Association of Governments

2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-21 (includes approved amendments #06-22 and #06-23)  
(in \$000's)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds</b> (State & State FHWA Funds)					
SHOPP (Includes Minor A program)	\$710,017	\$912,635	\$757,205	\$591,997	\$2,971,854
STIP (per CTC Green Book and CTC Resolution) (sum of all STIP below)	\$554,279	\$917,526	\$1,318,174	\$420,583	\$3,210,562
STIP-RIP	\$384,824	\$394,576	\$997,527	\$158,013	\$1,934,308
2006/07 ROW Allocation Plan	\$10,156	\$0	\$0	\$0	\$10,156
Status of Unallocated FY 2005/06 Projects		\$0	\$0	\$0	\$2,988
STIP-RIP - prior commitments	\$34,352	\$14,790	\$0	\$0	\$49,774
STIP-IIP	\$63,988	\$79,167	\$92,242	\$106,717	\$342,114
STIP-IIP - TE	\$871	\$8,207	\$7,664	\$5,510	\$22,252
STIP-RIP - TE	\$25,018	\$22,855	\$23,458	\$30,198	\$101,529
STIP-IIP Augmentation	\$0	\$19,000	\$0	\$0	\$19,000
STIP-RIP Augmentation	\$5,481	\$338,541	\$170,683	\$93,486	\$608,191
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$1,004,560	\$315,733	\$1,320,293
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$237,602	\$246,895	\$248,696	\$248,696	\$981,889
Regional Surface Transportation Program	\$229,550	\$218,264	\$221,106	\$221,105	\$890,025
Highway Bridge Replacement and Rehabilitation Program	\$84,215	\$168,160	\$108,955	\$179,667	\$540,997
Surface Transportation Program Enhancement	\$0	\$3,023	\$0	\$0	\$3,023
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$1,358	\$0	\$0	\$1,358
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program	\$21,475	\$485	\$100,000	\$0	\$121,960
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$3,264	\$16,972	\$0	\$1,800	\$22,036
Recreational Trails	\$1,263	\$2,430	\$645	\$0	\$4,338
Transportation and Community and System Preservation Pilot Program	\$4,313	\$2,714	\$245	\$0	\$7,272
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,441	\$311	\$0	\$0	\$1,752
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$265,504	\$236,501	\$377,988	\$82,533	\$962,526
Emergency Relief Program	\$0	\$0	\$360	\$0	\$360
Other (5207, Federal Earmarks, HUD, EDA, PLH, HSIP, SR2S, High Risk Rural Road)	\$55,699	\$80,659	\$15,033	\$2,562	\$153,948
<b>Federal Transit Administration Funds</b>					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$418,154	\$347,146	\$172,011	\$174,247	\$1,111,558
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$95,758	\$74,427	\$69,406	\$60,562	\$300,153
5309(b) - New Starts	\$107,744	\$104,890	\$85,896	\$73,900	\$372,430
5309(c) - Bus Allocation	\$49,664	\$269,671	\$31,525	\$1,505	\$352,365
5310 - Elderly & Persons with Disabilities Formula Program	\$7,357	\$2,365	\$1,350	\$0	\$11,072
5311 - Nonurbanized Area Formula Program	\$4,153	\$2,637	\$2,133	\$910	\$9,833
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$16,379	\$11,054	\$10,311	\$2,106	\$39,850
5317 - New Freedom Program	\$6,809	\$4,519	\$4,559	\$912	\$16,799
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds</b>	\$0	\$0	\$0	\$0	\$0
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$214,049	\$96,447	\$179,758	\$116,534	\$606,788
ST-SPR Partnership Planning	\$232				\$232
PTMISEA	\$0	\$26,432	\$13,732	\$3,737	\$36,534
Other (State Transit Assistance;University; AB2766; PUC; STAL)	\$51,345	\$104,114	\$90,962	\$27,173	\$273,826
<b>Local Funds</b>	\$3,834,663	\$3,910,619	\$3,827,762	\$2,012,385	\$13,585,429
TDA	\$768,782	\$766,507	\$752,397	\$291,668	\$2,579,354
Sales Tax Measure	\$1,591,979	\$1,648,746	\$1,695,845	\$508,274	\$5,444,844
Other (Misc. Local funds))	\$1,473,923	\$1,495,588	\$1,379,619	\$1,212,443	\$5,561,573
<b>Total Revenue</b>	<b>\$6,976,423</b>	<b>\$7,764,994</b>	<b>\$8,648,489</b>	<b>\$4,538,647</b>	<b>\$27,928,553</b>